

1287
29/6/21

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- APRIL 2021 (Final)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	298434.89	0	18005.75
2	Value of Stock	(Rs.)	742760946.35	0	83248545.91
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	163087.41	0	16054.68
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	163087.41	0	16054.680
6	Normative transit & handling losses (for coal based projects)	(MT)	1304.70	0	128.44
7	Net coal supplied of coal (5-6)	(MT)	161782.71	0	15926.24
C) PRICE					
8	Amount charged by the coal company	(Rs.)	260659590.00	0	55383386.82
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5412588.07	0	532826.96
11	Total amount charged (8+9+10)	(Rs.)	266072178.07	0	55916213.78
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	130341694.00	0	23592533.00
	By Rail	(Rs.)	130341694.00	0	23592533.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	7729262.72	0	760885.46
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	138070956.72	0	24353418.46
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	404143134.78	0	80269632.24
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2492.09	0.000	4819.00
19	Blending Ratio (Domestic/Eaution)	%	87.22	0.000	12.78
20	Weighted average cost of Coal for the month	(Rs./MT)	2789.564		
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3507.872	NA	4126.892
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3420.448	NA	3964.500
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)	3550.279		
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3211.038	NA	3566.446
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3175.349	NA	3430.385
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)	3237.276		

* coal bills pending

DGM(MTP/OE/Comm)
Bhilai

DGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai

Amrit h